

03/31/99

Introduced By: Jane Hague

pj

Proposed No.: 1999-0079

ORDINANCE NO. **13451**

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AN ORDINANCE making a supplemental appropriation of \$2,421,608 to the grants fund for various grant awards to allow reimbursement of program costs in the judicial administration, superior court, and youth services divisions; and amending the 1998 Budget Ordinance, Ordinance 12926, Section 84, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted a supplemental appropriation

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of \$2,421,608 to the grants fund from various grant awards for initiatives relating to

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juvenile justice, domestic violence, truancy reduction, and substance abuse.

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SECTION 2. Ordinance 12926, Section 84, as amended, is hereby amended by

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adding thereto and inserting therein the following:

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GRANTS FUND - From various grant awards there is hereby appropriated to:

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FUND 2140	Miscellaneous grant fund	\$2,421,608
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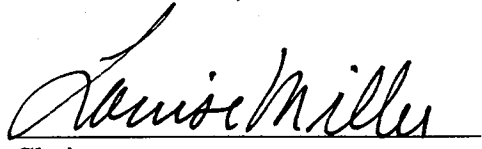
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SECTION 3. The disbursement of this appropriation shall be made as listed in Attachment A to this ordinance.

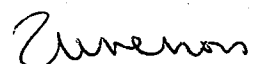
INTRODUCED AND READ for the first time this 16th day of February, 1999.

PASSED by a vote of 13 to 0 this 5th day of April, 1999.

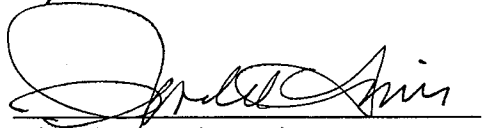
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 16 day of April, 1999


King County Executive

Attachments: New Attachment A, dated 03-31-99

Total Grant Fund Supplemental Appropriation 2,421,608**SUPERIOR COURT Dept 0513**

ORG 6248
Becca (TRUANCY/CHINS/ARY) 299,398

Ongoing grant supports the Becca Bill's Truancy Reduction, At Risk Youth (ARY), and Children in Need of Services (CHINS) programs. Including the creation of Truancy Boards and coordination with Conference Committees. Additional grant funds were awarded b

ORG 6259
Juvenile Dependency 42,490

Total Superior Court 0513 341,888

JUDICIAL ADMINISTRATION Dept 0543

ORG 6253
Becca 98/99 114,774
Ongoing grant supports administrative functions in DJA relating to the Becca Bill's Truancy Reduction, At Risk Youth (ARY), and Children in Need of Services (CHINS) programs. Additional grant funds were awarded beginning in 1998 to help defray the fisc

ORG 6281
Drug Court 98/99 Byrne Grant 256,045
The Byrne grant helps support the County's Drug Court program which provides an alternative to jail for offenders deemed eligible for treatment.

ORG 6285
Drug Court 98/99 HIDTA Grant 101,955
The High Intensity Drug Traffic Area (HIDTA) helps support the County's Drug Court program by targeting specific geographical problem areas.

ORG 6250
VAWA (Violence Against Women Act) 16,686
Provides training for Officers dealing with victims at crime scenes and throughout investigation where domestic violence is involved.

ORG 6273
DV Juvenile Domestic Violence 43,653
Provides prevention training for officers and caseworkers dealing with juvenile perpetrators of domestic violence. Includes 97 carryover. 12,865

Total Judicial Administration 0543 545,978

YOUTH SERVICE Dept 0574

ORG 3603
Becca (TRUANCY/CHINS/ARY) 721,157
Becca funding allocated to DYS will be used to help defray the fiscal impacts of the implementation of the Becca bill. The increased costs will be driven by additional detention days and increased staffing costs (including overtime).

ORG 3604
HR 3900 Reimbursement 365,585
House Bill 3900 allows for more judicial discretion and a resultant increase of community supervision periods for offender youth (specifically misdemeanant youth) effective July 1, 1998. The \$ received from the grant will be used to help defray these in

ORG 6304
Community Juvenile Accountability-CJAA 237,000

The CJAA provides funding to counties for the implementation of one or more of the 5 model programs demonstrated by research to reduce recidivism among juvenile offenders. The target group for CJAA model programs are youth in the community, including tho

ORG 6305
Chemical Dependency Disposition Alternative-CDDA 210,000

The goal of CDDA is to develop, implement, and evaluate a Chemical Dependency Disposition Alternative program which provides local courts with a sentencing option for chemically dependent youth. The new suspended sentence will allow judges to order youth

Total Youth Services 0574 1,533,742